

1 **Undertaking Request (U-64)**

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3 *Transcript Reference: July 24, 2018, Pg. 91, line 18 to Pg. 95, line 24.*

4 Undertake to provide what the 2019 budget looked like when you first saw it.

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6 **Undertaking Response**

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8 Please refer to U-64, Attachment 1 for the initial 2019 budget.

Newfoundland and Labrador Hydro
Total Operating Expenses by Cost Type
\$ thousands

	2019 Draft Budget
Labour Related	
Labour related costs	78,015
Employee future benefits	10,990
Overtime	4,519
Total Labour	93,524
System Equipment and Maintenance	27,916
Other	
Office supplies and expenses	2,661
Professional services	9,248
Insurance	3,425
Equipment rentals	3,521
Travel	3,419
Miscellaneous expenses	6,116
Building rental and maintenance	1,106
Transportation	1,831
Customer Costs	118
Total Other	31,445
Cost Allocations	3,126
Total Operating Costs	156,011